

*STATE OF THE
VILLAGE 2025*



DPW

MAJOR PROJECTS

- **Gregg Street** – improve drainage to reduce runoff eroding the retaining wall
- **Paving** – South Street, Meadowview Drive, Parkside Drive
- **Sidewalks** – Elm Street and heaved segments on Main Street
- **Construction** – DPW garage overhang roof, Frontenac well roof, DPW office roof
- **Water System** – Repaired 5 water main breaks, replaced 11 water valves

WATER & SEWER

KEY INITIATIVES

Produced 62.8 Million Gallons of Water in 2024

- **Cellular read water meters** – "real time" water usage alerts, multi year project
- **Service line identification** – ~200 lines to inspect via "hydrovac" excavation
- **Updated bill format** – full sheet bill to improve clarity of charges
- **Water & Sewer rates** – rates are fully rolled out, no expected changes in 2025

POLICE

LOOK BACK AT 2024

- 2 full-time officers, 8 part-time officers; one vacant full-time position
- 6620 hours worked with peak in July
- Received \$83,000 Law Enforcement Tech Grant, \$72,300 spent:
 - Security Camera
 - Flock Safety
 - Patrol Vehicle Radar
 - LED Lighting

2024 COMMUNITY ACTIVITIES

May

- Annual Bike Ride to School
- Rotary Duck Race
- Memorial Day Parade

June

- May Day 5K
- Porchfest
- Gorges Marathon
- High School Graduation

July

- Grassroots Festival

August

- Firemen's Day Parade
- CRIT

September

- CROP Walk
- Traffic Safety Lessons at the Schools

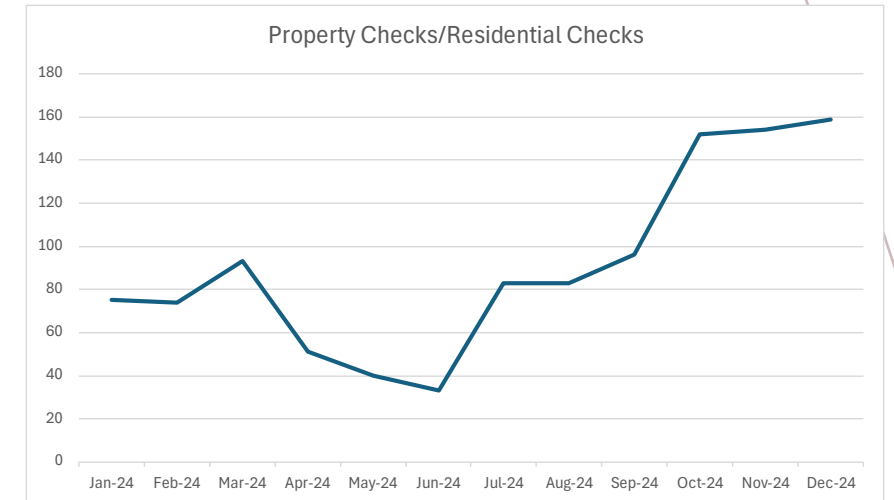
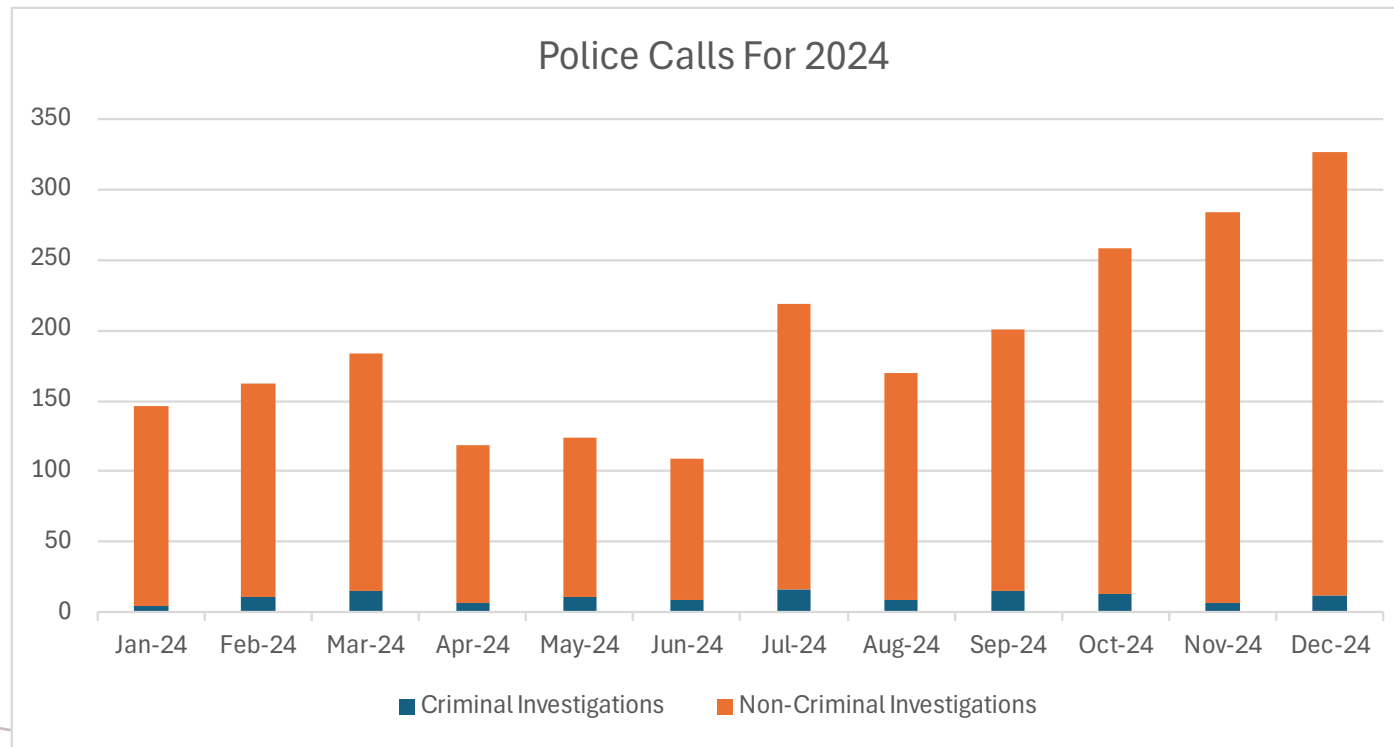
October

- Coffee Talk
- Halloween Trick or Treating

December

- Winterfest

2024 POLICE CALL STATS



- Total number of calls, 2,322
- More than 90% are non-criminal
- Majority are property checks

FIRE

BY THE NUMBERS

- Total Calls: 383
 - Village: 139
 - Ulysses: 166
 - Covert: 39
 - Hector: 15
 - Mutual Aid: 24
- Average Time To Scene: 8.5 minutes
- Total Training Hours: 1,607
- Fire Company Membership: 43
 - 22 Interior FF
 - 21 Exterior FF
 - 12 EMTs
 - 3 Paramedics

EMS

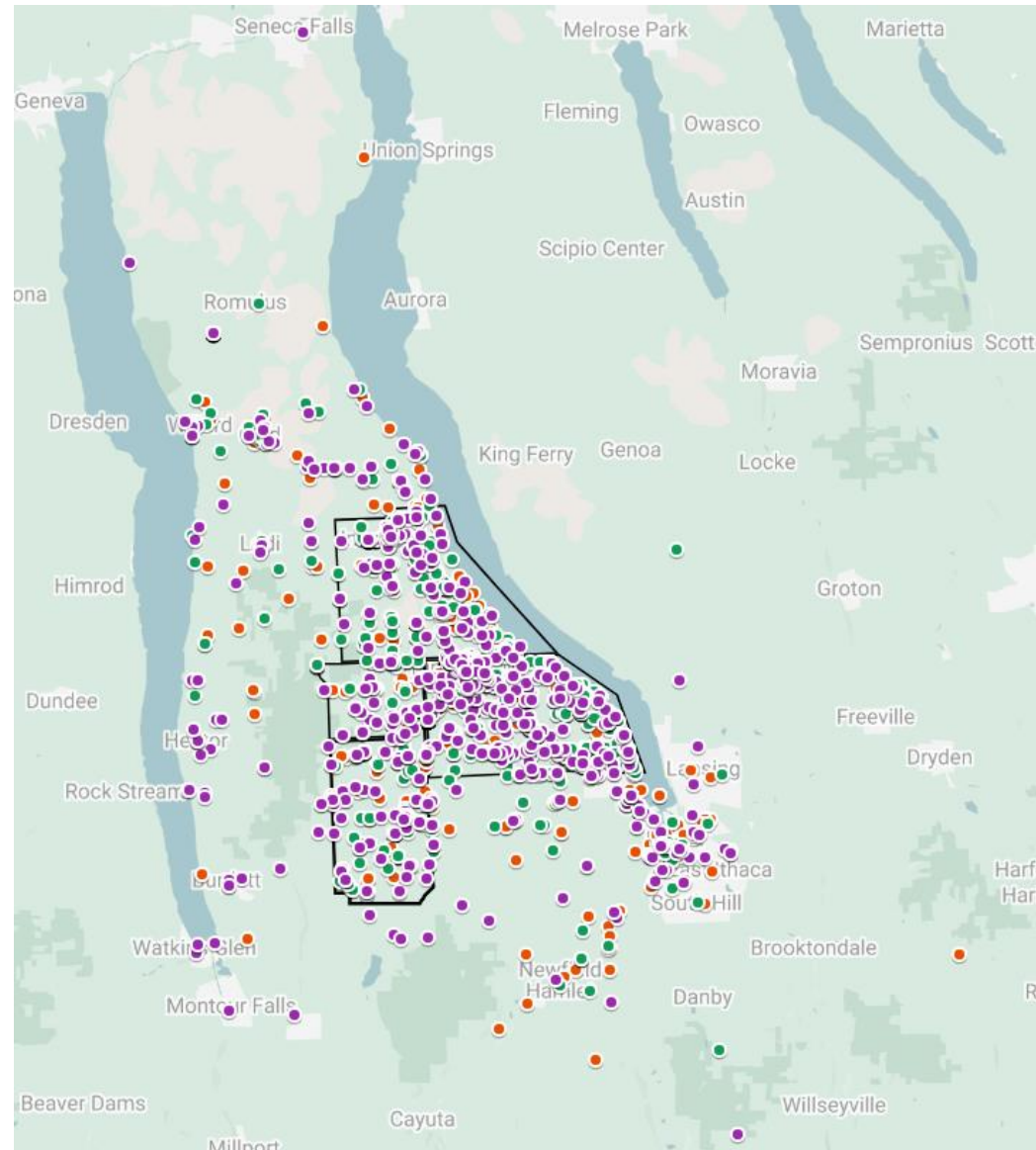
2024 Calls by Contract

Covert	195	16.9%
Hector	54	4.7%
Mecklenburg	55	4.8%
Ulysses	347	30.1%
Village	348	30.2%
Mutual Aid	154	13.4%

Calls by Year

Year	Calls
2022	953
2023	1038
2024	1153

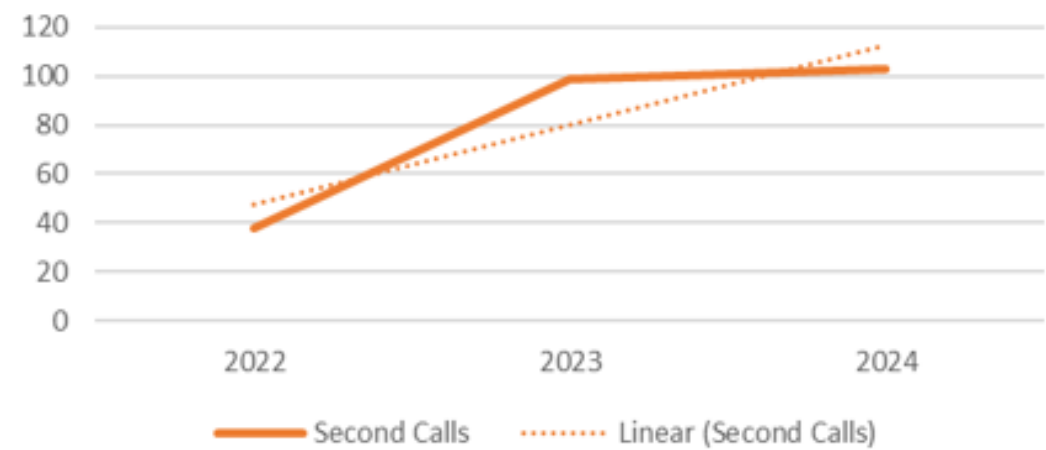
2024 Calls by Location



Mutual Aid Calls

Year	Mutual Aid
2022	67
2023	91
2024	154

Second and Third Calls



2025

FIRE/EMS FACILITY

WEST MAIN SIDEWALK

STATE PARK AT FRONTENAC POINT

WATER INFRASTRUCTURE

ULYSSES TOWN PARK